DAYCARE FUND APPROPRIATION
Resolution for Amendment by the Board of Education of Mancelona Public School

RESOLVED, that the daycare fund appropriation for Mancelona Public School for the fiscal year 2020-2021 is as follows:

REVENUES:

LOCAL	280,400	
STATE	108,700	
FEDERAL	-	
OTHER TRANSFERS & TRANS	-	
TOTAL REVENUE		389,100
ESTIMATED FUND BALANCE AT JUNE 30, 2020		226,282
TOTAL AVAILABLE TO APPROPRIATE		615,382

EXPENDITURES:

SALARIES	47,000	
BENEFITS	44,000	
PURCHASED SERVICES	253,100	
REPAIRS & MAINTENANCE	-	
SUPPLIES AND MATERIALS	4,000	
CAPITAL OUTLAY	-	
OTHER EXPENSES	5,000	
TOTAL EXPENDITURES		353,100

This Resolution shall take immediate effect.

Motion made by: Ackler Motion seconded by: Clark

Ayes: 7 Nays: 0

Date: June 23, 2020

Kim Musselman

Kim Musselman
Secretary
Mancelona Board of Education