

GENERAL FUND APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that this resolution shall be the general appropriations of Mancelona Public School for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mancelona Public School district.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE:

LOCAL	5,146,004	
OTHER POLITICAL SUBDIVISION	-	
STATE	6,242,805	
FEDERAL	296,520	
OTHER FINANCING SOURCES	411,952	
TOTAL REVENUE		12,097,281

Total fund balance Available to Appropriate, July 1, 2025	4,444,838
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Total Available to Appropriate	16,542,119
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EXPENDITURES:

BASIC INSTRUCTION	5,258,922
ADDED NEEDS INSTRUCTION	1,334,902
PUPIL SUPPORT	798,297
INSTRUCTIONAL STAFF SUPPORT	395,812
GENERAL ADMINISTRATION	426,900
SCHOOL ADMINISTRATION	768,360
BUSINESS SERVICES	306,592
OPERATIONS AND MAINTENANCE	1,526,551
TRANSPORTATION	759,456
CENTRAL SUPPORT	233,017
OTHER SUPPORT	261,704
COMMUNITY SERVICES 3XX	503
PAYMENTS TO OTHER GOVT UNITS	21,000
PRIOR PERIOD ADJUSTMENTS	50,000

TOTAL EXPENDITURES	12,142,016
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PROJECTED JUNE 30, 2026 FUND BALANCE	4,400,103
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This Resolution shall take immediate effect.

Motion made by: *A. Derrer*

Motion seconded by: *M. Bisson*

Ayes: *6* Nays: *0*

Date: June 24, 2025

Kim Musselman
Kim Musselman
Secretary, Mancelona Board of Education