

**DAYCARE FUND APPROPRIATION**  
**Resolution for Amendment by the Board of Education of Mancelona Public School**

RESOLVED, that the daycare fund appropriation for Mancelona Public School for the fiscal year 2025-2026 is as follows:

REVENUES:

|                         |         |
|-------------------------|---------|
| LOCAL                   | 137,000 |
| STATE                   | 235,000 |
| FEDERAL                 | -       |
| OTHER TRANSFERS & TRANS | -       |

TOTAL REVENUE 372,000

ESTIMATED FUND BALANCE AT JUNE 30, 2025 738,539

TOTAL AVAILABLE TO APPROPRIATE 1,110,539

EXPENDITURES:

|                        |         |
|------------------------|---------|
| SALARIES               | 40,000  |
| BENEFITS               | 22,975  |
| PURCHASED SERVICES     | 344,100 |
| REPAIRS & MAINTENANCE  | 1,000   |
| SUPPLIES AND MATERIALS | 5,000   |
| CAPITAL OUTLAY         | -       |
| OTHER EXPENSES         | 5,000   |

TOTAL EXPENDITURES 418,075

This Resolution shall take immediate effect.

Motion made by: *A. Derrer* Motion seconded by: *M. Bisson*

Ayes: *6* Nays: *0*

Date: June 24, 2025

  
Kim Musselman  
Secretary  
Mancelona Board of Education