

GENERAL FUND APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that this resolution shall be the general appropriations of Mancelona Public School for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mancelona Public School district.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE:

LOCAL	3,842,880	
OTHER POLITICAL SUBDIVISION	-	
STATE	5,515,438	
FEDERAL	1,318,190	
OTHER FINANCING SOURCES	379,467	
 TOTAL REVENUE		11,055,975
 Total fund balance Available to Appropriate, July 1, 2022		3,107,653
 Total Available to Appropriate		14,163,628

EXPENDITURES:

BASIC INSTRUCTION	5,055,914
ADDED NEEDS INSTRUCTION	1,341,038
PUPIL SUPPORT	717,066
INSTRUCTIONAL STAFF SUPPORT	312,580
GENERAL ADMINISTRATION	446,495
SCHOOL ADMINISTRATION	761,789
BUSINESS SERVICES	274,158
OPERATIONS AND MAINTENANCE	1,386,590
TRANSPORTATION	654,440
CENTRAL SUPPORT	165,622
OTHER SUPPORT	212,283
COMMUNITY SERVICES 3XX	20,000
PAYMENTS TO OTHER GOVT UNITS	32,000
PRIOR PERIOD ADJUSTMENTS	50,000
 TOTAL EXPENDITURES	11,429,975

PROJECTED JUNE 30, 2022 FUND BALANCE	2,733,653
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This Resolution shall take immediate effect.

Motion made by: *Clark*

Motion seconded by: *Ackler*

Ayes: *5* Nays: *0*

Date: June 21, 2022


Kim Musselman

Secretary, Mancelona Board of Education