

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that the general fund appropriation for Mancelona Public School for the fiscal year 2022-2023 is amended as follows:

REVENUES

LOCAL	from	3,842,880	to	3,919,962
NONEDUCATIONAL ENTITY	from			
STATE	from	5,515,438	to	6,403,177
FEDERAL	from	1,318,190	to	2,144,126
OTHER TRANSFERS & TRANSACTIONS	from	379,467	to	499,348

EXPENDITURES

BASIC INSTRUCTION	from	5,055,914	to	5,027,076
ADDED NEEDS INSTRUCTION	from	1,341,038	to	1,536,495
PUPIL SUPPORT	from	717,066	to	880,393
INSTRUCTIONAL STAFF SUPPORT	from	312,580	to	481,108
GENERAL ADMINISTRATION	from	446,495	to	415,079
SCHOOL ADMINISTRATION	from	761,789	to	773,502
BUSINESS SERVICES	from	274,158	to	282,656
OPERATIONS AND MAINTENANCE	from	1,386,590	to	2,066,093
TRANSPORTATION	from	654,440	to	771,719
CENTRAL SUPPORT	from	165,622	to	262,257
OTHER SUPPORT	from	212,283	to	226,190
COMMUNITY SERVICES	from	20,000	to	4,650
PAYMENTS TO OTHER GOVT UNITS	from	32,000	to	20,000
PRIOR PERIOD ADJUSTMENTS	from	50,000	to	50,000
OTHER FINANCING USES 4xx-6xx	from	-		

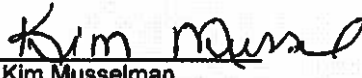
This Resolution shall take immediate effect.

Motion made by: Kim Musselman

Motion seconded by: Dale Ackler

Ayes: 6 Nays: 0

Date: January 10, 2023


Kim Musselman
Secretary
Mancelona Board of Education