

**AMENDMENT TO GENERAL APPROPRIATION**  
**Resolution for Adoption by the Board of Education of Mancelona Public School**

RESOLVED, that the general fund appropriation for Mancelona Public School for the fiscal year 2023-2024 is amended as follows:

**REVENUES**

LOCAL	from	4,353,863	to	4,520,678
NONEDUCATIONAL ENTITY	from	-		
STATE	from	6,055,198	to	7,013,380
FEDERAL	from	1,402,347	to	1,388,340
OTHER TRANSFERS & TRANSACTIONS	from	412,697	to	391,856

**EXPENDITURES**

BASIC INSTRUCTION	from	5,373,716	to	5,580,988
ADDED NEEDS INSTRUCTION	from	1,312,450	to	1,698,913
PUPIL SUPPORT	from	745,926	to	772,097
INSTRUCTIONAL STAFF SUPPORT	from	554,103	to	570,886
GENERAL ADMINISTRATION	from	465,766	to	438,052
SCHOOL ADMINISTRATION	from	781,197	to	797,547
BUSINESS SERVICES	from	295,030	to	300,794
OPERATIONS AND MAINTENANCE	from	1,707,419	to	1,597,406
TRANSPORTATION	from	741,062	to	750,409
CENTRAL SUPPORT	from	224,226	to	262,731
OTHER SUPPORT	from	221,521	to	252,955
COMMUNITY SERVICES	from	1,000	to	1,042
PAYMENTS TO OTHER GOVT UNITS	from	21,000	to	21,000
PRIOR PERIOD ADJUSTMENTS	from	50,000	to	52,750
OTHER FINANCING USES 4xx-6xx	from	-		0


This Resolution shall take immediate effect.

Motion made by: *Ross*

Motion seconded by: *MacQuarrie*

Ayes: *6* Nays: *0*

Date: February 13, 2024



Kim Musselman

Secretary

Mancelona Board of Education