

GENERAL FUND APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2011-2012 is as follows:

REVENUES

LOCAL	3,050,480	
NONEDUCATIONAL ENTITY REVENUE		
STATE	4,651,950	
FEDERAL	677,205	
INCOMING TRANSFERS & OTHER TRANSACTIONS	179,038	
FUND MODIFICATIONS	12,000	
 TOTAL REVENUE		8,570,673

EXPENDITURES

BASIC PROGRAMS	4,537,852	
ADDED NEEDS	1,034,772	
SUPPORT SERV. - PUPIL	326,183	
SUPPORT SERV. - INSTRUC. STAFF	262,938	
SUPPORT SERV. - GENERAL ADMIN.	302,980	
SUPPORT SERV. - SCH. ADMIN.	611,664	
SUPPORT SERV. - FISCAL	245,861	
SUPPORT SERV. - OPER & MAINT.	805,626	
SUPPORT SERV. - TRANS.	546,867	
SUPPORT SERV. - CENTRAL SERVICES	165,100	
SUPPORT SERV. - OTHER	169,162	
COMMUNITY SERVICES	2,000	
PMTS TO OTHER PUBLIC SCHOOLS	35,060	
DEBT SERVICES		
OUTGOING TRANS./OTHER TRANSACTIONS		
 TOTAL EXPENDITURES		9,046,065

Net Increase (Decrease) in fund balance -475,392

This Resolution shall take immediate effect.

Motion made by: Catherine Harden

Motion seconded by: Burt Thompson

Ayes: 6 Nays: 1

Date: June 21, 2011

Kim Musselman
Secretary, Mancelona Board of Education