

FOOD SERVICE APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the food service fund appropriation for Mancelona Public Schools for the fiscal year 2011-2012 is as follows:

REVENUES:

LOCAL	128,579
STATE	21,403
FEDERAL	504,500
PRIOR PERIOD ADJUSTMENT	7,000

TOTAL REVENUE 661,482

PROJECTED FUND BALANCE AT JUNE 30, 2011 90,007

TOTAL AVAILABLE TO APPROPRIATE 751,489

EXPENDITURES:

SALARIES	
BENEFITS	
PURCHASED SERVICES	531,000
REPAIRS & MAINTENANCE	3,500
SUPPLIES AND MATERIALS	47,000
CAPITAL OUTLAY	15,000
OTHER EXPENSES	6,000
INDIRECT COST	40,000

TOTAL EXPENDITURES 642,500

This Resolution shall take immediate effect.

Motion made by: Catherine Harden

Motion seconded by: Burt Thompson

Ayes: 6 Nays: 1

Date: June 21, 2011

Kim Musselman
Secretary
Mancelona Board of Education