

**DAYCARE FUND APPROPRIATION**  
**Resolution for Amendment by the Board of Education of Mancelona Public Schools**

RESOLVED, that the daycare fund appropriation for Mancelona Public Schools for the fiscal year 2011-2012 is amended as follows:

REVENUES:

|                         |         |
|-------------------------|---------|
| LOCAL                   | 149,550 |
| STATE                   | 72,000  |
| FEDERAL                 |         |
| OTHER TRANSFERS & TRANS |         |

TOTAL REVENUE 221,550

ESTIMATED FUND BALANCE AT JUNE 30, 2011 36,123

TOTAL AVAILABLE TO APPROPRIATE 257,673

EXPENDITURES:

|                        |         |
|------------------------|---------|
| SALARIES               | 36,839  |
| BENEFITS               | 23,206  |
| PURCHASED SERVICES     | 156,750 |
| REPAIRS & MAINTENANCE  | 18,000  |
| SUPPLIES AND MATERIALS | 1,000   |
| CAPITAL OUTLAY         | -       |
| OTHER EXPENSES         | 2,000   |

TOTAL EXPENDITURES 237,795

This Resolution shall take immediate effect.

Motion made by: Catherine Harden

Motion seconded by: Burt Thompson

Ayes: 6            Nays: 1

Date: June 21, 2011

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Kim Musselman  
Secretary  
Mancelona Board of Education