

**AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of Mancelona Public Schools**

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2010-2011 is amended as follows:

REVENUES

|                                   |      |           |    |           |
|-----------------------------------|------|-----------|----|-----------|
| LOCAL                             | from | 3,305,549 | to | 3,441,263 |
| NONEDUCATIONAL ENTITY             | from |           |    | 9,854     |
| STATE                             | from | 4,757,715 | to | 4,748,904 |
| FEDERAL                           | from | 1,264,521 | to | 1,201,935 |
| OTHER TRANSFERS & TRANSACTIONS    | from | 288,057   | to | 350,981   |
| FUND MODIFICATIONS (TRANSFERS IN) | from | 12,000    | to | 12,000    |

EXPENDITURES

|                                    |  |           |    |           |
|------------------------------------|--|-----------|----|-----------|
| BASIC PROGRAMS                     |  | 4,708,671 | to | 4,653,422 |
| ADDED NEEDS                        |  | 1,046,454 | to | 1,018,054 |
| SUPPORT SERV. - PUPIL              |  | 381,869   | to | 348,877   |
| SUPPORT SERV. - INSTRUC. STAFF     |  | 262,748   | to | 276,186   |
| SUPPORT SERV. - GENERAL ADMIN.     |  | 293,883   | to | 274,828   |
| SUPPORT SERV. - SCH. ADMIN.        |  | 581,727   | to | 575,626   |
| SUPPORT SERV. - FISCAL             |  | 234,410   | to | 253,708   |
| SUPPORT SERV. - OPER & MAINT.      |  | 863,509   | to | 842,482   |
| SUPPORT SERV. - TRANS.             |  | 501,110   | to | 534,507   |
| SUPPORT SERV. - CENTRAL SERVICES   |  | 197,840   | to | 303,436   |
| SUPPORT SERV. - OTHER              |  | 210,337   | to | 208,617   |
| COMMUNITY SERVICES                 |  | 1,500     | to | 2,000     |
| PMTS TO OTHER PUBLIC SCHOOLS       |  | 35,060    | to | 39,447    |
| PRIOR PERIOD ADJUSTMENTS           |  | 2,000     | to | 113,947   |
| DEBT SERVICES                      |  | 64,007    | to | 63,985    |
| OUTGOING TRANS./OTHER TRANSACTIONS |  |           |    |           |

This Resolution shall take immediate effect.

Motion made by: Catherine Harden

Motion seconded by: Kim Musselman

Ayes: 7    Nays: 0

Date: June 21, 2011

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Kim Musselman  
Secretary  
Mancelona Board of Education