

GENERAL FUND APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2008-2009 is as follows:

REVENUES

LOCAL	3,316,744	
STATE	5,479,199	
FEDERAL	630,995	
MISCELLANEOUS	<u>144,038</u>	
TOTAL REVENUE		9,570,976
PROJECTED FUND BALANCE AT JUNE 30, 2008		<u>784,523</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>10,355,499</u></u>

EXPENDITURES

BASIC PROGRAMS	4,956,327	
ADDED NEEDS	1,136,145	
SUPPORT SERV. - PUPIL	489,054	
SUPPORT SERV. - INSTRUC. STAFF	163,755	
SUPPORT SERV. - GENERAL ADMIN.	294,039	
SUPPORT SERV. - SCH. ADMIN.	567,689	
SUPPORT SERV. - FISCAL	232,459	
SUPPORT SERV. - OPER & MAINT.	996,991	
SUPPORT SERV. - TRANS.	594,261	
SUPPORT SERV. - CENTRAL SERVICES	156,418	
SUPPORT SERV. - OTHER	500	
COMMUNITY SERVICES	2,600	
PMTS TO OTHER PUBLIC SCHOOLS	16,800	
DEBT SERVICES	84,195	
OUTGOING TRANS./OTHER TRANSACTIONS	<u>160,000</u>	
TOTAL EXPENDITURES		9,851,233

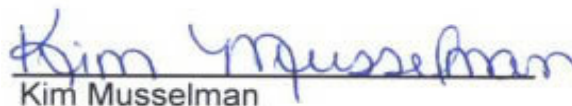
This Resolution shall take immediate effect.

Motion made by: Kim Musselman

Motion seconded by: Bill Avery

Ayes: 7 Nays: 0

Date: June 17, 2008


Kim Musselman
Secretary
Mancelona Board of Education