

ATHLETIC APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the athletic fund appropriation for Mancelona Public Schools for the fiscal year 2008-2009 is as follows:

REVENUES:

LOCAL	42,500
OTHER TRANS.	160,000

TOTAL REVENUE 202,500

PROJECTED FUND BALANCE AT JUNE 30, 2008 380

TOTAL AVAILABLE TO APPROPRIATE 202,880

EXPENDITURES:

SALARIES	124,749
BENEFITS	29,249
PURCHASED SERVICES	19,925
REPAIR & MAINT. SERVICES	1,100
SUPPLIES AND MATERIALS	13,240
CAPITAL OUTLAY	1,100
MISCELLANEOUS	7,400
OTHER TRANSFERS/TRANSACTIONS	1,200

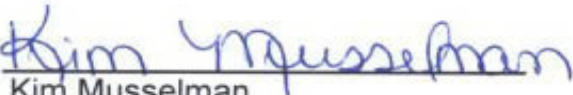
TOTAL EXPENDITURES 197,963

This Resolution shall take immediate effect.

Motion made by: Kim Musselman Motion seconded by: Bill Avery

Ayes: 7 Nays: 0

Date: June 17, 2008



Kim Musselman
Secretary
Mancelona Board of Education