

**AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of Mancelona Public Schools**

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2007-2008 is amended as follows:

REVENUES

LOCAL	from	3,553,588	to	3,480,448
NONEDUCATIONAL ENTITY	from	-	to	6,874
STATE	from	5,323,065	to	5,402,537
FEDERAL	from	681,737	to	686,073
OTHER TRANSFERS & TRANSACTIONS	from	150,005	to	215,637

EXPENDITURES

INSTRUCTION - BASIC PROGRAMS	from	4,861,983	to	4,883,118
INSTRUCTION - ADDED NEEDS	from	1,067,566	to	1,086,391
SUPPORT SERV. - PUPIL	from	573,407	to	564,036
SUPPORT SERV. - INSTR. STAFF	from	202,931	to	205,782
SUPPORT SERV. - GENERAL ADMIN.	from	267,182	to	266,009
SUPPORT SERV. - SCHOOL ADMIN.	from	541,130	to	533,538
SUPPORT SERV. - FISCAL	from	229,081	to	258,577
SUPPORT SERV. - OPER. & MAINT.	from	992,789	to	932,845
SUPPORT SERV. - TRANSPORTATION	from	617,374	to	609,669
SUPPORT SERV. - CENTRAL	from	152,164	to	156,144
SUPPORT SERV. - OTHER		-		700
COMMUNITY SERVICES	from	3,720	to	3,720
CUSTODY & CARE OF CHILDREN		-		-
OTHER COMMUNITY SERVICES	from	700	to	-
PMTS TO OTHER PUBLIC SCHOOLS		-		16,623
FACILITIES ACQUISITION		-		-
PRIOR PERIOD ADJUSTMENTS		-		33,864
DEBT SERVICES		-		85,844
OTHER TRANSACTIONS		284,947		158,000


This Resolution shall take immediate effect.

Motion made by: Bill Avery

Motion seconded by: Kim Musselman

Ayes: 7    Nays: 0

Date: June 17, 2008

  
 Kim Musselman  
 Secretary  
 Mancelona Board of Education