

**GENERAL FUND APPROPRIATION**  
**Resolution for Adoption by the Board of Education of Mancelona Public School**

RESOLVED, that this resolution shall be the general appropriations of Mancelona Public School for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mancelona Public School district.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE:

LOCAL	4,353,863	
OTHER POLITICAL SUBDIVISION	-	
STATE	6,055,198	
FEDERAL	1,402,347	
OTHER FINANCING SOURCES	412,697	
 TOTAL REVENUE		 12,224,105

Total fund balance Available to Appropriate, July 1, 2023	3,462,252
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Total Available to Appropriate	15,686,357
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EXPENDITURES:

BASIC INSTRUCTION	5,373,716
ADDED NEEDS INSTRUCTION	1,312,450
PUPIL SUPPORT	745,926
INSTRUCTIONAL STAFF SUPPORT	554,103
GENERAL ADMINISTRATION	465,766
SCHOOL ADMINISTRATION	781,197
BUSINESS SERVICES	295,030
OPERATIONS AND MAINTENANCE	1,707,419
TRANSPORTATION	741,062
CENTRAL SUPPORT	224,226
OTHER SUPPORT	221,521
COMMUNITY SERVICES 3XX	1,000
PAYMENTS TO OTHER GOVT UNITS	21,000
PRIOR PERIOD ADJUSTMENTS	50,000

TOTAL EXPENDITURES	12,494,416
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PROJECTED JUNE 30, 2023 FUND BALANCE	3,191,941
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This Resolution shall take immediate effect.

Motion made by: *Derrer*

Motion seconded by: *Mac Quarrie*

Ayes: *7*      Nays: *0*

Date: June 20, 2023

*Kim Musselman*  
 Kim Musselman  
 Secretary, Mancelona Board of Education