

Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that the food service fund appropriation for Mancelona Public School for the fiscal year 2023-2024 is as follows:

REVENUES:

LOCAL	61,000
STATE	25,000
FEDERAL	731,000
INCOMING TRANS & OTHER	5,000

TOTAL REVENUE 822,000

PROJECTED FUND BALANCE AT JUNE 30, 2023 213,294

TOTAL AVAILABLE TO APPROPRIATE 1,035,294

EXPENDITURES:

SALARIES	-
BENEFITS	-
PURCHASED SERVICES	481,500
REPAIRS & MAINTENANCE	5,000
SUPPLIES AND MATERIALS	330,000
CAPITAL OUTLAY	-
OTHER EXPENSES	5,350
PRIOR PERIOD ADJUSTMENTS	-
DEBT SERVICE	-

TOTAL EXPENDITURES 821,850

This Resolution shall take immediate effect.

Motion made by: *Derner*

Motion seconded by: *MaeQuarrie*

Ayes: *7* Nays: *0*

Date: June 20, 2023

Kim Musselman

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Secretary

Mancelona Board of Education